UNIDADE	CONTRATO	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realizado/Prev
SERVIÇO 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO 1.01 NP CONSULTA MÉDICA ESP																									
CONTRATO 0010/2016-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO NEGA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	3.741,0	4.160,0	89,89%	3.625,0	4.160,0	87,14%	4.884,0	4.160,0	116,92%	3.798,0	4.160,0	91,76%	4.480,0	4.160,0	106,77%	4.248,0	4.160,0	102,09%	3.995,0	4.160,0	96,03%	28.368,0	29.120,0	97,42%
UBS CIDADE PEDRO JOSÉ NUNES	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	3.923,0	2.080,0	92,43%	3.785,0	2.080,0	89,62%	2.008,0	2.080,0	110,77%	3.996,0	2.080,0	91,73%	3.762,0	2.080,0	90,75%	3.458,0	2.080,0	70,14%	3.543,0	2.080,0	70,28%	22.954,0	14.560,0	81,65%
UBS CIDADE KEMEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	3.598,0	3.664,0	98,79%	3.162,0	3.664,0	75,60%	3.523,0	3.664,0	95,94%	3.163,0	3.664,0	87,90%	3.489,0	3.664,0	95,20%	3.262,0	3.664,0	87,14%	3.213,0	3.664,0	71,96%	22.380,0	25.648,0	87,27%
UBS LIMOEIRO MAIA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	3.851,0	4.160,0	92,57%	3.127,0	4.160,0	75,17%	4.341,0	4.160,0	100,02%	3.119,0	4.160,0	74,99%	4.723,0	4.160,0	113,53%	4.017,0	4.160,0	96,56%	3.725,0	4.160,0	89,54%	26.703,0	29.120,0	91,77%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.282,0	2.496,0	91,43%	2.111,0	2.496,0	84,58%	2.678,0	2.496,0	107,29%	2.237,0	2.496,0	89,62%	2.832,0	2.496,0	113,46%	2.218,0	2.496,0	88,86%	2.312,0	2.496,0	92,63%	16.820,0	17.472,0	96,27%
UBS DONA LÓCIO NERY	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.360,0	2.496,0	94,55%	2.095,0	2.496,0	83,93%	2.626,0	2.496,0	105,13%	2.125,0	2.496,0	85,18%	2.795,0	2.496,0	111,96%	2.491,0	2.496,0	99,80%	2.332,0	2.496,0	93,43%	16.824,0	17.472,0	96,29%
UBS LIMOEIRO CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.385,0	2.496,0	95,55%	2.132,0	2.496,0	85,42%	2.913,0	2.496,0	116,77%	2.338,0	2.496,0	93,67%	2.968,0	2.496,0	118,91%	2.268,0	2.496,0	90,85%	2.313,0	2.496,0	92,67%	16.885,0	17.472,0	96,64%
UBS LIMOEIRO DAS CAMELIAS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.870,0	2.080,0	87,26%	1.805,0	2.080,0	86,78%	2.636,0	2.080,0	117,12%	1.816,0	2.080,0	87,31%	2.092,0	2.080,0	100,58%	2.011,0	2.080,0	96,68%	1.801,0	2.080,0	86,59%	13.779,0	14.560,0	94,64%
UBS LIMOEIRO ROMBO MISSIAS JOSÉ DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.799,0	2.080,0	86,53%	1.680,0	2.080,0	71,13%	2.308,0	2.080,0	110,96%	1.597,0	2.080,0	76,78%	2.302,0	2.080,0	110,67%	2.099,0	2.080,0	94,18%	1.756,0	2.080,0	84,42%	13.141,0	14.560,0	90,25%
UBS LIMOEIRO JARDIM ROMANO (ANTIGO VILA TRUNE)	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.408,0	2.496,0	96,47%	2.181,0	2.496,0	87,38%	3.316,0	2.496,0	132,92%	2.281,0	2.496,0	91,35%	3.012,0	2.496,0	120,67%	2.485,0	2.496,0	99,56%	2.525,0	2.496,0	101,16%	18.004,0	17.472,0	103,27%
UBS LIMOEIRO SILVA TELLES	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.171,0	2.080,0	99,57%	1.910,0	2.080,0	87,23%	2.486,0	2.080,0	117,60%	2.059,0	2.080,0	97,79%	2.318,0	2.080,0	111,44%	1.988,0	2.080,0	95,58%	2.159,0	2.080,0	103,80%	14.091,0	14.560,0	103,23%
UBS LAMBUGE	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	3.908,0	1.664,0	116,66%	3.731,0	1.664,0	223,43%	2.359,0	1.664,0	141,53%	1.576,0	1.664,0	94,71%	1.972,0	1.664,0	118,51%	1.705,0	1.664,0	102,46%	1.958,0	1.664,0	116,95%	13.173,0	11.648,0	113,09%
UBS LIMOEIRO INDIAÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.752,0	1.664,0	105,29%	1.620,0	1.664,0	96,63%	1.932,0	1.664,0	115,50%	1.578,0	1.664,0	94,83%	1.752,0	1.664,0	105,29%	1.625,0	1.664,0	96,63%	1.628,0	1.664,0	96,51%	11.887,0	11.648,0	102,05%
UBS NTRO OPRERÁRIA - PAULO FREIDMAN	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	3.213,0	3.168,0	97,12%	3.039,0	3.168,0	91,55%	3.543,0	3.168,0	123,64%	999,0	3.168,0	31,56%	1.561,0	3.168,0	107,40%	1.190,0	3.168,0	99,99%	1.003,0	3.168,0	82,07%	8.299,0	19.008,0	56,98%
UBS PARQUE SANTA RITA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.180,0	2.760,0	81,50%	2.106,0	2.496,0	86,50%	2.816,0	2.496,0	115,53%	1.515,0	2.760,0	55,43%	2.562,0	2.760,0	92,84%	2.306,0	2.760,0	85,86%	1.958,0	2.760,0	71,39%	15.443,0	18.712,0	81,60%
UBS SANTA INÊS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.714,0	2.080,0	82,42%	1.530,0	2.080,0	73,51%	2.680,0	2.080,0	112,50%	1.680,0	2.080,0	81,31%	1.981,0	2.080,0	95,24%	1.766,0	2.080,0	84,90%	1.806,0	2.080,0	86,83%	12.801,0	14.560,0	87,93%
UBS LIMOEIRO SILVA VENTURA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.180,0	2.080,0	104,81%	2.000,0	2.080,0	96,15%	2.486,0	2.080,0	119,52%	2.000,0	2.080,0	96,15%	2.318,0	2.080,0	111,44%	2.000,0	2.080,0	96,15%	2.159,0	2.080,0	103,80%	14.323,0	14.560,0	98,37%
UBS VILA CURUÇÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.196,0	2.496,0	100,03%	2.037,0	2.496,0	81,61%	2.509,0	2.496,0	100,52%	2.085,0	2.496,0	83,53%	2.304,0	2.496,0	92,31%	2.242,0	2.496,0	89,82%	2.246,0	2.496,0	90,00%	15.617,0	17.472,0	89,39%
UBS UNIÃO VILA NOVA (ANTIGA - AÇÃO MANOEL DA SILVA)	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	3.036,0	2.912,0	104,28%	2.622,0	2.912,0	90,03%	3.795,0	2.912,0	130,29%	2.605,0	2.912,0	89,45%	3.571,0	2.912,0	122,63%	3.115,0	2.912,0	106,95%	3.097,0	2.912,0	106,32%	21.982,0	20.384,0	107,25%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.630,0	3.120,0	85,28%	2.485,0	3.120,0	79,65%	3.336,0	3.120,0	106,92%	2.911,0	3.120,0	93,27%	3.179,0	3.120,0	101,90%	2.999,0	3.120,0	96,12%	2.972,0	3.120,0	95,26%	21.558,0	21.840,0	98,69%
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	3.436,0	3.744,0	91,97%	2.755,0	3.744,0	73,58%	3.991,0	3.744,0	106,60%	3.137,0	3.744,0	83,78%	3.981,0	3.744,0	106,33%	3.566,0	3.744,0	95,19%	3.311,0	3.744,0	88,43%	26.165,0	26.208,0	99,83%
UBS DR. THÉRSIO VENTURA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.387,0	1.664,0	107,37%	1.197,0	1.664,0	71,94%	1.647,0	1.664,0	101,27%	1.597,0	1.664,0	95,97%	1.538,0	1.664,0	92,43%	1.538,0	1.664,0	92,43%	1.538,0	1.664,0	92,43%	10.242,0	11.648,0	87,93%
UBS TRÊS PONTES	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.189,0	2.496,0	91,72%	2.035,0	2.496,0	97,58%	3.180,0	2.496,0	126,95%	2.331,0	2.496,0	93,41%	3.332,0	2.496,0	133,17%	2.775,0	2.496,0	111,18%	2.599,0	2.496,0	104,13%	17.472,0	17.472,0	100,00%
UBS ERICSTA NORTE	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.175,0	2.080,0	104,57%	2.096,0	2.080,0	75,23%	2.417,0	2.080,0	116,18%	2.108,0	2.080,0	101,35%	2.411,0	2.080,0	115,91%	2.277,0	2.080,0	109,47%	2.227,0	2.080,0	107,08%	15.711,0	14.560,0	107,90%
UBS LIMOEIRO SÃO CARLOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.236,0	2.412,0	92,70%	1.902,0	2.412,0	78,85%	2.092,0	2.412,0	86,73%	1.992,0	2.412,0	82,59%	2.575,0	2.412,0	106,79%	2.211,0	2.412,0	91,67%	1.955,0	2.412,0	81,05%	14.963,0	16.884,0	88,63%
TOTAL		**55.417,0**	**53.296,0**	**96,73%**	**52.330,0**	**53.128,0**	**92,77%**	**71.164,0**	**63.120,0**	**111,96%**	**52.481,0**	**53.296,0**	**92,44%**	**60.738,0**	**53.296,0**	**108,43%**	**52.274,0**	**53.296,0**	**98,09%**	**51.816,0**	**53.296,0**	**97,23%**	**423.820,0**	**423.296,0**	**99,97%**
SERVIÇO 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO 1.02 NP CONSULTA MÉDICA PSIQUIATRIA																									
CONTRATO 0010/2016-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO NEGA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				96,0	96,0	91,43%	80,0	96,0	125,76%	55,0	96,0	57,64%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	132,0	(N/A)	588,0	24,08%
UBS LIMOEIRO MAIA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				137,0	192,0	66,20%	109,0	192,0	126,56%	96,0	192,0	50,00%	75,0	192,0	105,49%	96,0	192,0	51,75%	53,0	192,0	28,13%	541,0	(N/A)	1.344,0	56,40%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				0,0	192,0	0,00%	320,0	192,0	93,64%	60,0	192,0	31,25%	96,0	192,0	50,00%	127,0	192,0	66,15%	318,0	192,0	165,63%	921,0	(N/A)	1.920,0	47,97%
UBS DONA LÓCIO NERY	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				96,0	96,0	97,92%	96,0	96,0	41,67%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	96,0	(N/A)	480,0	20,00%
UBS LIMOEIRO CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				96,0	0,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	(N/A)	192,0	0,00%
UBS LIMOEIRO SILVA TELLES	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	0,0	96,0	0,00%	88,0	96,0	45,83%	38,0	96,0	40,63%	40,0	96,0	41,70%	50,0	96,0	52,08%	27,0	96,0	28,13%	0,0	96,0	0,00%	243,0	(N/A)	672,0	36,16%
UBS NTRO OPRERÁRIA - PAULO FREIDMAN	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				95,0	192,0	99,38%	129,0	192,0	113,64%	29,0	192,0	38,13%	0,0	192,0	0,00%	36,0	192,0	18,75%	117,0	192,0	73,13%	382,0	(N/A)	960,0	41,98%
UBS PARQUE SANTA RITA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				96,0	96,0	43,84%	95,0	96,0	109,28%	64,0	96,0	66,67%	99,0	96,0	89,49%	27,0	96,0	28,13%	64,0	96,0	66,67%	509,0	(N/A)	576,0	75,61%
UBS SANTA INÊS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				92,0	192,0	57,50%	123,0	192,0	111,81%	96,0	192,0	87,27%	131,0	192,0	136,99%	136,0	192,0	135,65%	151,0	192,0	137,27%	739,0	(N/A)	1.152,0	99,86%
UBS DR. THÉRSIO VENTURA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			165,0	192,0	85,94%	165,0	(N/A)	192,0	85,94%
UBS UNIÃO VILA NOVA (ANTIGA - AÇÃO MANOEL DA SILVA)	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				65,0	192,0	40,63%	80,0	192,0	75,00%	88,0	192,0	80,00%	135,0	192,0	119,64%	136,0	192,0	116,56%	118,0	192,0	127,27%	607,0	(N/A)	1.152,0	86,98%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				96,0	96,0	21,87%	31,0	96,0	16,40%	96,0	96,0	75,78%	39,0	96,0	40,63%	40,0	96,0	41,67%	0,0	96,0	0,00%	246,0	(N/A)	576,0	42,66%
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA				29,0	96,0	30,20%	30,0	96,0	31,42%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	59,0	(N/A)	576,0	10,24%
UBS ERICSTA NORTE	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	52,0	96,0	54,17%	84,0	96,0	87,50%	84,0	96,0	91,66%	0,0	96,0	0,00%	28,0	96,0	29,16%	0,0	96,0	0,00%	24,0	96,0	25,00%	272,0	(N/A)	576,0	47,22%
TOTAL		**52,0**	**192,0**	**27,08%**	**595,0**	**1.248,0**	**47,76%**	**910,0**	**1.152,0**	**78,99%**	**528,0**	**1.248,0**	**42,31%**	**531,0**	**1.248,0**	**42,55%**	**502,0**	**1.248,0**	**40,22%**	**521,0**	**1.248,0**	**41,74%**	**4.039,0**	**7.488,0**	**53,95%**
SERVIÇO 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO 1.03 NP CONSULTA ENFERMEIRO ESP																									
CONTRATO 0010/2016-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO NEGA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.970,0	1.800,0	109,42%	1.618,0	1.800,0	89,89%	2.141,0	1.800,0	119,11%	1.545,0	1.800,0	85,83%	2.018,0	1.800,0	112,11%	1.691,0	1.800,0	93,94%	1.719,0	1.800,0	95,50%	12.701,0	12.600,0	100,81%
UBS CIDADE PEDRO JOSÉ NUNES	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	736,0	900,0	81,78%	689,0	900,0	76,56%	868,0	900,0	96,44%	819,0	900,0	91,00%	853,0	900,0	94,67%	853,0	900,0	94,67%	766,0	900,0	85,11%	5.584,0	6.300,0	88,63%
UBS CIDADE KEMEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	536,0	657,0	81,58%	522,0	657,0	79,42%	629,0	657,0	95,68%	581,0	657,0	97,99%	529,0	657,0	80,52%	430,0	657,0	65,60%	542,0	657,0	82,50%	3.589,0	4.599,0	78,00%
UBS LIMOEIRO MAIA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.868,0	1.800,0	103,87%	1.538,0	1.800,0	85,44%	2.130,0	1.800,0	117,22%	1.499,0	1.800,0	83,28%	1.991,0	1.800,0	110,61%	1.683,0	1.800,0	93,50%	1.662,0	1.800,0	92,33%	12.599,0	12.600,0	99,97%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.326,0	1.080,0	122,78%	993,0	1.080,0	87,96%	1.278,0	1.080,0	118,33%	875,0	1.080,0	81,02%	1.130,0	1.080,0	104,63%	1.088,0	1.080,0	100,74%	1.038,0	1.080,0	96,11%	7.601,0	7.560,0	99,63%
UBS DONA LÓCIO NERY	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.396,0	1.080,0	101,48%	1.152,0	1.080,0	95,70%	1.231,0	1.080,0	114,02%	1.062,0	1.080,0	91,44%	975,0	1.080,0	90,28%	899,0	1.080,0	82,69%	1.018,0	1.080,0	94,26%	7.137,0	7.560,0	94,44%
UBS LIMOEIRO CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	909,0	1.080,0	81,81%	820,0	1.080,0	75,93%	1.331,0	1.080,0	123,43%	791,0	1.080,0	91,44%	1.131,0	1.080,0	108,69%	970,0	1.080,0	90,09%	929,0	1.080,0	86,02%	6.807,0	7.560,0	90,46%
UBS LIMOEIRO DAS CAMELIAS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	778,0	912,0	85,42%	748,0	912,0	82,02%	1.214,0	912,0	133,09%	689,0	912,0	75,55%	998,0	912,0	111,00%	875,0	912,0	97,12%	779,0	912,0	85,50%	6.282,0	6.384,0	98,41%
UBS LIMOEIRO ROMBO MISSIAS JOSÉ DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	852,0	837,0	101,79%	602,0	837,0	71,92%	769,0	837,0	91,79%	689,0	837,0	76,56%	699,0	837,0	83,51%	566,0	837,0	67,62%	682,0	837,0	81,49%	5.859,0	5.859,0	81,92%
AMA/UBS INTEGRADA JARDIM ROMANO (ANTIGO VILA TRUNE)	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	991,0	1.080,0	88,43%	948,0	1.080,0	87,69%	1.088,0	1.080,0	99,85%	1.045,0	1.080,0	93,83%	1.284,0	1.080,0	118,89%	936,0	1.080,0	83,57%	1.015,0	1.080,0	94,49%	7.312,0	7.560,0	101,66%
UBS LIMOEIRO SILVA TELLES	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	722,0	837,0	86,28%	836,0	837,0	98,69%	1.132,0	837,0	134,29%	667,0	837,0	79,69%	1.070,0	837,0	128,30%	856,0	837,0	102,33%	858,0	837,0	102,63%	6.216,0	5.859,0	104,99%
UBS LAMBUGE	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	496,0	837,0	71,73%	582,0	837,0	69,59%	819,0	837,0	114,04%	565,0	837,0	67,50%	528,0	837,0	63,31%	546,0	837,0	65,23%	681,0	837,0	100,83%	4.215,0	5.859,0	91,66%
UBS LIMOEIRO INDIAÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	576,0	837,0	87,67%	585,0	837,0	70,33%	703,0	837,0	111,87%	698,0	837,0	75,80%	602,0	837,0	91,63%	580,0	837,0	56,56%	639,0	837,0	66,82%	3.783,0	5.859,0	80,87%
UBS NTRO OPRERÁRIA - PAULO FREIDMAN	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	529,0	540,0	97,96%	525,0	540,0	95,89%	664,0	540,0	122,96%	439,0	540,0	77,59%	513,0	540,0	95,00%	538,0	540,0	99,63%	548,0	540,0	101,37%	3.755,0	3.780,0	99,67%
UBS PARQUE SANTA RITA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.140,0	1.260,0	90,48%	970,0	1.260,0	69,37%	1.197,0	1.260,0	95,00%	1.101,0	1.260,0	87,38%	1.516,0	1.260,0	120,32%	1.139,0	1.260,0	89,60%	1.252,0	1.260,0	99,37%	8.377,0	8.820,0	95,05%
UBS SANTA INÊS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	915,0	900,0	101,67%	770,0	900,0	85,56%	837,0	900,0	92,99%	822,0	900,0	91,33%	895,0	900,0	99,45%	815,0	900,0	90,56%	813,0	900,0	90,33%	5.775,0	6.300,0	91,66%
UBS DR. THÉRSIO VENTURA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.316,0	1.260,0	104,44%	1.195,0	1.260,0	95,18%	1.424,0	1.260,0	129,45%	1.172,0	1.260,0	93,02%	1.489,0	1.260,0	118,17%	1.270,0	1.260,0	100,79%	1.263,0	1.260,0	100,24%	9.352,0	8.820,0	105,86%
UBS VILA CURUÇÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	879,0	1.080,0	81,39%	870,0	1.080,0	82,20%	1.469,0	1.080,0	136,11%	1.080,0	1.080,0	107,00%	1.131,0	1.080,0	105,10%	1.131,0	1.080,0	105,10%	1.131,0	1.080,0	105,10%	7.692,0	7.560,0	101,75%
UBS UNIÃO VILA NOVA (ANTIGA - AÇÃO MANOEL DA SILVA)	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.329,0	1.260,0	91,13%	1.009,0	1.260,0	79,76%	1.416,0	1.260,0	112,22%	1.050,0	1.260,0	83,17%	1.560,0	1.260,0	108,25%	1.032,0	1.260,0	81,75%	1.030,0	1.260,0	81,74%	7.951,0	8.820,0	90,15%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.319,0	1.680,0	78,49%	1.176,0	1.680,0	81,41%	1.678,0	1.680,0	119,76%	1.680,0	1.680,0	85,23%	1.857,0	1.680,0	87,75%	1.680,0	1.680,0	91,08%	1.513,0	1.680,0	90,00%	10.903,0	11.760,0	89,92%
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.648,0	1.620,0	101,75%	1.281,0	1.620,0	79,07%	1.613,0	1.620,0	99,57%	1.201,0	1.620,0	74,14%	1.681,0	1.620,0	91,42%	1.108,0	1.620,0	68,40%	1.080,0	1.620,0	66,67%	9.612,0	11.340,0	84,92%
UBS ERICSTA NORTE	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.000,0	1.080,0	92,59%	1.000,0	1.080,0	92,59%	1.080,0	1.080,0	100,00%	1.080,0	1.080,0	100,00%	1.080,0	1.080,0	100,00%	1.080,0	1.080,0	100,00%	1.080,0	1.080,0	100,00%	7.560,0	7.560,0	100,00%
UBS TRÊS PONTES	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.000,0	1.080,0	92,59%	929,0	1.080,0	85,79%	1.170,0	1.080,0	108,33%	1.080,0	1.080,0	100,00%	1.131,0	1.080,0	105,10%	1.131,0	1.080,0	105,10%	1.131,0	1.080,0	105,10%	7.572,0	7.560,0	100,16%
UBS LIMOEIRO SÃO CARLOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.000,0	1.080,0	92,59%	1.000,0	1.080,0	92,59%	1.080,0	1.080,0	100,00%	1.080,0	1.080,0	100,00%	1.080,0	1.080,0	100,00%	1.080,0	1.080,0	100,00%	1.080,0	1.080,0	100,00%	7.560,0	7.560,0	100,00%
TOTAL		**25.792,0**	**27.225,0**	**94,74%**	**22.541,0**	**27.225,0**	**82,80%**	**31.163,0**	**27.225,0**	**114,45%**	**25.628,0**	**27.225,0**	**94,13%**	**28.689,0**	**27.225,0**	**105,38%**	**26.132,0**	**27.225,0**	**95,97%**	**25.201,0**	**27.225,0**	**92,57%**	**161.457,0**	**190.575,0**	**84,72%**
SERVIÇO 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO 1.03.01 NP CONSULTA ENFERMEIRO ESP																									
CONTRATO 0010/2016-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS NTRO OPRERÁRIA - PAULO FREIDMAN	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			165,0			165,0	(N/A)	165,0
TOTAL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			**165,0**			**165,0**	(N/A)	**165,0**
**SERVIÇO 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍL

UNIDADE	CONTRATO	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	**RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA**																			**242,0**	**439,0**	**55,08%**	**242,0**	**439,0**	**55,08%**
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.01-N° TRATAMENTO INICIAL TI-CLINICO/INSTALAÇÃO CIR																									
CONTRATO: 0016/2021-RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																									
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			39,0	65,0	60,00%	39,0	65,0	60,00%
TOTAL	**RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA**																			**39,0**	**65,0**	**60,00%**	**39,0**	**65,0**	**60,00%**
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-N° TRATAMENTO INICIAL TI-PROTESE CIR																									
CONTRATO: 0016/2021-RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																									
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			12,0	20,0	60,00%	12,0	20,0	60,00%
TOTAL	**RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA**																			**12,0**	**20,0**	**60,00%**	**12,0**	**20,0**	**60,00%**
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.01-N°CONSULTA E CONSULTA/ATENDIMENTO DOMICILIAR ASSISTENTE SOCIAL																									
CONTRATO: 0016/2021-RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																									
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			196,0	122,0	159,02%	196,0	122,0	159,02%
LIBS CIDADE PEDRO JOSÉ NUNES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																				61,0			61,0	
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			46,0	61,0	75,41%	46,0	61,0	75,41%
LIBS CIDADE NOVA SÃO MIGUEL	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			65,0	61,0	106,56%	65,0	61,0	106,56%
LIBS DONA LIÉDO MIRY	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			96,0	61,0	157,70%	96,0	61,0	157,70%
LIBS LIMÃO CAMPOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			89,0	61,0	145,90%	89,0	61,0	145,90%
LIBS LIMÃO DAS CAMÉLIAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			92,0	61,0	150,83%	92,0	61,0	150,83%
LIBS LIMÃO ROMBO MESSIAS JOSÉ DA SOUZA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			106,0	61,0	173,77%	106,0	61,0	173,77%
AMA/LIBS INTEGRADA JARDIM ROMANO (ANTIGO VILA ITAIM)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			156,0	61,0	256,56%	156,0	61,0	256,56%
LIBS LIMÃO SILVA TELLES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			76,0	61,0	124,58%	76,0	61,0	124,58%
LIBS LIMÃO INDIAÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			95,0	61,0	155,73%	95,0	61,0	155,73%
LIBS NITRO OPERÁRIA - PAULO FIELDMAN	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			32,0	61,0	52,46%	32,0	61,0	52,46%
LIBS PARQUE SANTA RITA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			66,0	61,0	108,20%	66,0	61,0	108,20%
LIBS SANTA INÊS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			67,0	61,0	109,84%	67,0	61,0	109,84%
LIBS DR. THÉRSIO VENTURA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			109,0	61,0	178,69%	109,0	61,0	178,69%
LIBS VILA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			43,0	61,0	70,49%	43,0	61,0	70,49%
LIBS UNIÃO VILA NOVA (ANTIGA - ASIÃO MANCIAL DA SILVA)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			63,0	61,0	103,28%	63,0	61,0	103,28%
LIBS VILA NOVA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			26,0	61,0	42,62%	26,0	61,0	42,62%
AMA/LIBS INTEGRADA JARDIM DAS OLIVEIRAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			68,0	61,0	111,11%	68,0	61,0	111,11%
LIBS TRÊS PONTES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			66,0	0,0		66,0	0,0	
LIBS ERICSTA NORTE	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			85,0	122,0	69,67%	85,0	122,0	69,67%
LIBS JARDIM SÃO CARLOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			67,0	61,0	109,84%	67,0	61,0	109,84%
TOTAL	**RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA**																			**1.411,0**	**1.459,0**	**96,71%**	**1.411,0**	**1.459,0**	**96,71%**
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.02-N°CONSULTA E CONSULTA/ATENDIMENTO DOMICILIAR FARMACÊUTICO																									
CONTRATO: 0016/2021-RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																									
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			33,0	49,0	68,75%	33,0	49,0	68,75%
LIBS CIDADE PEDRO JOSÉ NUNES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			52,0	49,0	106,12%	52,0	49,0	106,12%
LIBS CIDADE KEMEL	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			45,0	49,0	91,76%	45,0	49,0	91,76%
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			13,0	49,0	27,08%	13,0	49,0	27,08%
LIBS CIDADE NOVA SÃO MIGUEL	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			42,0	49,0	87,50%	42,0	49,0	87,50%
LIBS DONA LIÉDO MIRY	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			76,0	49,0	154,17%	76,0	49,0	154,17%
LIBS LIMÃO CAMPOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			34,0	49,0	70,83%	34,0	49,0	70,83%
LIBS LIMÃO DAS CAMÉLIAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																				49,0			49,0	
LIBS LIMÃO ROMBO MESSIAS JOSÉ DA SOUZA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			52,0	49,0	106,12%	52,0	49,0	106,12%
AMA/LIBS INTEGRADA JARDIM ROMANO (ANTIGO VILA ITAIM)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			69,0	49,0	141,76%	69,0	49,0	141,76%
LIBS LIMÃO SILVA TELLES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			43,0	49,0	87,92%	43,0	49,0	87,92%
LIBS LIMÃO INDIAÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			69,0	49,0	141,25%	69,0	49,0	141,25%
LIBS NITRO OPERÁRIA - PAULO FIELDMAN	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			46,0	49,0	93,88%	46,0	49,0	93,88%
LIBS PARQUE SANTA RITA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			37,0	49,0	77,08%	37,0	49,0	77,08%
LIBS SANTA INÊS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			28,0	49,0	57,17%	28,0	49,0	57,17%
LIBS DR. THÉRSIO VENTURA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			39,0	49,0	79,59%	39,0	49,0	79,59%
LIBS VILA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			59,0	49,0	120,41%	59,0	49,0	120,41%
LIBS UNIÃO VILA NOVA (ANTIGA - ASIÃO MANCIAL DA SILVA)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			63,0	49,0	128,57%	63,0	49,0	128,57%
LIBS VILA NOVA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			37,0	49,0	75,51%	37,0	49,0	75,51%
AMA/LIBS INTEGRADA JARDIM DAS OLIVEIRAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			29,0	49,0	59,18%	29,0	49,0	59,18%
LIBS LIMÃO LAPRINA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			28,0	49,0	57,14%	28,0	49,0	57,14%
LIBS TRÊS PONTES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			49,0	49,0	100,00%	49,0	49,0	100,00%
LIBS ERICSTA NORTE	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			27,0	49,0	55,10%	27,0	49,0	55,10%
LIBS JARDIM SÃO CARLOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			53,0	49,0	108,16%	53,0	49,0	108,16%
TOTAL	**RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA**																			**1.016,0**	**1.200,0**	**84,67%**	**1.016,0**	**1.200,0**	**84,67%**
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.05-N°CONSULTA E CONSULTA/ATENDIMENTO DOMICILIAR FISIOTERAPEUTA																									
CONTRATO: 0016/2021-RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																									
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			215,0	78,0	275,64%	215,0	78,0	275,64%
LIBS CIDADE PEDRO JOSÉ NUNES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																				32,0		(%N)	32,0	
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			56,0	46,0	121,74%	56,0	46,0	121,74%
LIBS CIDADE NOVA SÃO MIGUEL	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			68,0	32,0	213,63%	68,0	32,0	213,63%
LIBS DONA LIÉDO MIRY	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			160,0	64,0	250,00%	160,0	64,0	250,00%
LIBS LIMÃO CAMPOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			178,0	78,0	228,21%	178,0	78,0	228,21%
LIBS LIMÃO DAS CAMÉLIAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			27,0	46,0	58,70%	27,0	46,0	58,70%
LIBS LIMÃO ROMBO MESSIAS JOSÉ DA SOUZA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			26,0	26,0		(%N)	26,0	
AMA/LIBS INTEGRADA JARDIM ROMANO (ANTIGO VILA ITAIM)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			198,0	32,0	616,38%	198,0	32,0	616,38%
LIBS LIMÃO SILVA TELLES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			95,0	46,0	148,64%	95,0	46,0	148,64%
LIBS LIMÃO INDIAÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			64,0	32,0	200,00%	64,0	32,0	200,00%
LIBS NITRO OPERÁRIA - PAULO FIELDMAN	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			63,0	32,0	196,88%	63,0	32,0	196,88%
LIBS PARQUE SANTA RITA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			60,0	64,0	93,75%	60,0	64,0	93,75%
LIBS SANTA INÊS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			23,0	32,0	71,88%	23,0	32,0	71,88%
LIBS DR. THÉRSIO VENTURA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			131,0	32,0	409,38%	131,0	32,0	409,38%
LIBS VILA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			69,0	64,0	107,81%	69,0	64,0	107,81%
LIBS UNIÃO VILA NOVA (ANTIGA - ASIÃO MANCIAL DA SILVA)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			119,0	32,0	371,88%	119,0	32,0	371,88%
LIBS VILA NOVA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			92,0	64,0	143,75%	92,0	64,0	143,75%
AMA/LIBS INTEGRADA JARDIM DAS OLIVEIRAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			82,0	46,0	178,26%	82,0	46,0	178,26%
LIBS TRÊS PONTES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			78,0	32,0	243,75%	78,0	32,0	243,75%
LIBS ERICSTA NORTE	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			138,0	32,0	431,25%	138,0	32,0	431,25%
LIBS JARDIM SÃO CARLOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			78,0	32,0	243,75%	78,0	32,0	243,75%
TOTAL	**RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA**																			**1.688,0**	**556,0**	**195,65%**	**1.688,0**	**556,0**	**195,65%**
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.06-N°CONSULTA E CONSULTA/ATENDIMENTO DOMICILIAR NUTRICIONISTA																									
CONTRATO: 0016/2021-RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																									
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			112,0	60,0	186,67%	112,0	60,0	186,67%
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			53,0	60,0	88,33%	53,0	60,0	88,33%
LIBS CIDADE NOVA SÃO MIGUEL	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			165,0	60,0	275,00%	165,0	60,0	275,00%
LIBS DONA LIÉDO MIRY	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			42,0	60,0	70,00%	42,0	60,0	70,00%
LIBS LIMÃO CAMPOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			111,0	60,0	185,00%	111,0	60,0	185,00%
LIBS LIMÃO DAS CAMÉLIAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			38,0	60,0	63,33%	38,0	60,0	63,33%
LIBS LIMÃO ROMBO MESSIAS JOSÉ DA SOUZA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			27,0	60,0	45,00%	27,0	60,0	45,00%
AMA/LIBS INTEGRADA JARDIM ROMANO (ANTIGO VILA ITAIM)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			73,0	60,0	121,83%	73,0	60,0	121,83%
LIBS LIMÃO SILVA TELLES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			83,0	60,0	138,33%	83,0	60,0	138,33%
LIBS LIMÃO INDIAÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			87,0	60,0	145,00%	87,0	60,0	145,00%
LIBS NITRO OPERÁRIA - PAULO FIELDMAN	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			112,0	60,0	186,67%	112,0	60,0	186,67%
LIBS PARQUE SANTA RITA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			82,0	60,0	136,67%	82,0	60,0	136,67%
LIBS SANTA INÊS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			58,0	60,0	96,67%	58,0	60,0	96,67%
LIBS DR. THÉRSIO VENTURA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			78,0	60,0	130,00%	78,0	60,0	130,00%
LIBS VILA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			93,0	60,0	155,00%	93,0	60,0	155,00%
LIBS UNIÃO VILA NOVA (ANTIGA - ASIÃO MANCIAL DA SILVA)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			169,0	60,0	281,67%	169,0	60,0	281,67%
LIBS VILA NOVA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			163,0	60,0	271,67%	163,0	60,0	271,67%
AMA/LIBS INTEGRADA JARDIM DAS OLIVEIRAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			81,0	60,0	135,00%	81,0	60,0	135,00%
LIBS TRÊS PONTES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			116,0	60,0	193,33%	116,0	60,0	193,33%
LIBS ERICSTA NORTE	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			71,0	60,0	118,33%	71,0	60,0	118,33%
LIBS JARDIM SÃO CARLOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			66,0	60,0	110,00%	66,0	60,0	110,00%
TOTAL	**RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA**																			**1.607,0**	**1.260,0**	**127,54%**	**1.607,0**	**1.260,0**	**127,54%**
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.09-N°CONSULTA E CONSULTA/ATENDIMENTO DOMICILIAR PSICÓLOGO																									
CONTRATO: 0016/2021-RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																									
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			87,0	106,0	82,08%	87,0	106,0	82,08%
LIBS LIMÃO MAUA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			40,0	60,0	66,67%	40,0	60,0	66,67%
LIBS CIDADE NOVA SÃO MIGUEL	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			61,0	60,0	101,67%	61,0	60,0	101,67%
LIBS DONA LIÉDO MIRY	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			89,0	60,0	148,33%	89,0	60,0	148,33%
LIBS LIMÃO CAMPOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			112,0	60,0	186,67%	112,0	60,0	186,67%
LIBS LIMÃO DAS CAMÉLIAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			36,0	60,0	60,00%	36,0	60,0	60,00%
LIBS LIMÃO ROMBO MESSIAS JOSÉ DA SOUZA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			98,0	60,0	163,33%	98,0	60,0	163,33%
AMA/LIBS INTEGRADA JARDIM ROMANO (ANTIGO VILA ITAIM)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			73,0	60,0	121,67%	73,0	60,0	121,67%
LIBS LIMÃO SILVA TELLES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			89,0	60,0	148,33%	89,0	60,0	148,33%
LIBS LIMÃO INDIAÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			96,0	60,0	160,00%	96,0	60,0	160,00%
LIBS NITRO OPERÁRIA - PAULO FIELDMAN	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			96,0	60,0	160,00%	96,0	60,0	160,00%
LIBS PARQUE SANTA RITA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			96,0	78,0	123,08%	96,0	78,0	123,08%
LIBS SANTA INÊS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			55,0	60,0	91,67%	55,0	60,0	91,67%
LIBS DR. THÉRSIO VENTURA	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			115,0	60,0	191,67%	115,0	60,0	191,67%
LIBS VILA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			63,0	60,0	105,00%	63,0	60,0	105,00%
LIBS UNIÃO VILA NOVA (ANTIGA - ASIÃO MANCIAL DA SILVA)	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			105,0	60,0	175,00%	105,0	60,0	175,00%
LIBS VILA NOVA CURUÇÁ	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			86,0	60,0	143,33%	86,0	60,0	143,33%
AMA/LIBS INTEGRADA JARDIM DAS OLIVEIRAS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			71,0	60,0	118,33%	71,0	60,0	118,33%
LIBS TRÊS PONTES	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			83,0	60,0	138,33%	83,0	60,0	138,33%
LIBS ERICSTA NORTE	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			26,0	60,0	43,33%	26,0	60,0	43,33%
LIBS JARDIM SÃO CARLOS	RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																			28,0	60,0	46,67%	28,0	60,0	46,67%
TOTAL	**RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA**																			**1.439,0**	**1.519,0**	**127,11%**	**1.439,0**	**1.519,0**	**127,11%**
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.06-N°CONSULTA E CONSULTA/ATENDIMENTO DOMICILIAR EDUCADOR FÍSICO																									
CONTRATO: 0016/2021-RIZZA ASSISTENCIA DA STA SÃO MIGUELA ITAIM PAULISTA																		

UNIDADE	CONTRATO	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			37,0	30,0	123,33%	37,0	30,0	123,33%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			30,0	20,0	150,00%	30,0	20,0	150,00%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			60,0	40,0	150,00%	60,0	40,0	150,00%
UBS LIMEIRA CAMPOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			51,0	50,0	102,00%	51,0	50,0	102,00%
UBS LIMEIRA DAS CAMÉLIAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			17,0	30,0	56,67%	17,0	30,0	56,67%
UBS LIMEIRA ROBRU-MISSIAS JOSÉ DA SILVA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			7,0			7,0		
AMA/UBS INTEGRADA JARDIM ROMANO (JARTIGO VILA ITAIM)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			29,0	20,0	145,00%	29,0	20,0	145,00%
UBS LIMEIRA SILVIA TELLES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			41,0	40,0	102,50%	41,0	40,0	102,50%
UBS LIMEIRA INDAIÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			15,0	20,0	75,00%	15,0	20,0	75,00%
UBS NITRO OPERÁRIA - PAULO FIELDMAN	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			35,0	20,0	175,00%	35,0	20,0	175,00%
UBS PARQUE SANTA RITA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			33,0	40,0	82,50%	33,0	40,0	82,50%
UBS SANTA INÊS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	20,0	0,00%	0,0	20,0	0,00%
UBS DR. THÉRMIS VENTURA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			63,0	20,0	315,00%	63,0	20,0	315,00%
UBS VILA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			32,0	40,0	80,00%	32,0	40,0	80,00%
UBS UNIÃO VILA NOVA (JARTIGA - ASÍÇÃO MANCIAL DA SILVA)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			29,0	20,0	145,00%	29,0	20,0	145,00%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			25,0	40,0	62,50%	25,0	40,0	62,50%
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			28,0	30,0	93,33%	28,0	30,0	93,33%
UBS TRÊS PONTES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			32,0	20,0	160,00%	32,0	20,0	160,00%
UBS ERICEIRA NORTE	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			40,0	20,0	200,00%	40,0	20,0	200,00%
UBS LIMEIRA SÃO CARLOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			35,0	20,0	175,00%	35,0	20,0	175,00%
TOTAL	**REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA**																			**783,0**	**610,0**	**128,36%**	**783,0**	**610,0**	**128,36%**
SERVIÇO: 0001-ISP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.20 Nº GRUPO:NUTRICIONISTA																									
CONTRATO: 0010/2011-REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			56,0	40,0	140,00%	56,0	40,0	140,00%
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			42,0	40,0	105,00%	42,0	40,0	105,00%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			46,0	40,0	115,00%	46,0	40,0	115,00%
UBS CIDAD QUÉO NERY	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			14,0	40,0	35,00%	14,0	40,0	35,00%
UBS LIMEIRA CAMPOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			34,0	40,0	85,00%	34,0	40,0	85,00%
UBS LIMEIRA DAS CAMÉLIAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			25,0	40,0	62,50%	25,0	40,0	62,50%
UBS LIMEIRA ROBRU-MISSIAS JOSÉ DA SILVA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			19,0	40,0	47,50%	19,0	40,0	47,50%
AMA/UBS INTEGRADA JARDIM ROMANO (JARTIGO VILA ITAIM)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			46,0	40,0	115,00%	46,0	40,0	115,00%
UBS LIMEIRA SILVIA TELLES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			35,0	40,0	87,50%	35,0	40,0	87,50%
UBS LIMEIRA INDAIÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			42,0	40,0	105,00%	42,0	40,0	105,00%
UBS NITRO OPERÁRIA - PAULO FIELDMAN	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			57,0	40,0	142,50%	57,0	40,0	142,50%
UBS PARQUE SANTA RITA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			52,0	40,0	130,00%	52,0	40,0	130,00%
UBS SANTA INÊS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			41,0	40,0	102,50%	41,0	40,0	102,50%
UBS DR. THÉRMIS VENTURA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			80,0	40,0	200,00%	80,0	40,0	200,00%
UBS VILA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			44,0	40,0	110,00%	44,0	40,0	110,00%
UBS UNIÃO VILA NOVA (JARTIGA - ASÍÇÃO MANCIAL DA SILVA)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			49,0	40,0	122,50%	49,0	40,0	122,50%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			38,0	40,0	95,00%	38,0	40,0	95,00%
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			28,0	40,0	70,00%	28,0	40,0	70,00%
UBS TRÊS PONTES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			48,0	40,0	120,00%	48,0	40,0	120,00%
UBS ERICEIRA NORTE	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			44,0	40,0	110,00%	44,0	40,0	110,00%
UBS LIMEIRA SÃO CARLOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			39,0	40,0	97,50%	39,0	40,0	97,50%
TOTAL	**REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA**																			**679,0**	**680,0**	**99,85%**	**679,0**	**680,0**	**99,85%**
SERVIÇO: 0001-ISP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.20 Nº GRUPO:PSICOLOGO																									
CONTRATO: 0010/2011-REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			51,0	70,0	72,86%	51,0	70,0	72,86%
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			46,0	40,0	115,00%	46,0	40,0	115,00%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			46,0	40,0	115,00%	46,0	40,0	115,00%
UBS CIDAD QUÉO NERY	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			40,0	40,0	100,00%	40,0	40,0	100,00%
UBS LIMEIRA CAMPOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			35,0	40,0	87,50%	35,0	40,0	87,50%
UBS LIMEIRA DAS CAMÉLIAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			40,0	40,0	100,00%	40,0	40,0	100,00%
UBS LIMEIRA ROBRU-MISSIAS JOSÉ DA SILVA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			19,0	40,0	47,50%	19,0	40,0	47,50%
AMA/UBS INTEGRADA JARDIM ROMANO (JARTIGO VILA ITAIM)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			28,0	40,0	70,00%	28,0	40,0	70,00%
UBS LIMEIRA SILVIA TELLES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			43,0	40,0	107,50%	43,0	40,0	107,50%
UBS LIMEIRA INDAIÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			39,0	40,0	97,50%	39,0	40,0	97,50%
UBS NITRO OPERÁRIA - PAULO FIELDMAN	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			38,0	40,0	95,00%	38,0	40,0	95,00%
UBS PARQUE SANTA RITA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			56,0	50,0	112,00%	56,0	50,0	112,00%
UBS SANTA INÊS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			19,0	40,0	47,50%	19,0	40,0	47,50%
UBS DR. THÉRMIS VENTURA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			34,0	40,0	85,00%	34,0	40,0	85,00%
UBS VILA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			54,0	40,0	135,00%	54,0	40,0	135,00%
UBS UNIÃO VILA NOVA (JARTIGA - ASÍÇÃO MANCIAL DA SILVA)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			41,0	40,0	102,50%	41,0	40,0	102,50%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			42,0	40,0	105,00%	42,0	40,0	105,00%
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			19,0	40,0	47,50%	19,0	40,0	47,50%
UBS TRÊS PONTES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			47,0	40,0	117,50%	47,0	40,0	117,50%
UBS ERICEIRA NORTE	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			14,0	40,0	35,00%	14,0	40,0	35,00%
UBS LIMEIRA SÃO CARLOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			19,0	40,0	47,50%	19,0	40,0	47,50%
TOTAL	**REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA**																			**779,0**	**890,0**	**87,53%**	**779,0**	**890,0**	**87,53%**
SERVIÇO: 0001-ISP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.20 Nº GRUPO:EDUCADOR FISICO																									
CONTRATO: 0010/2011-REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			31,0	80,0	38,75%	31,0	80,0	38,75%
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			83,0	40,0	103,75%	83,0	40,0	103,75%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			21,0	80,0	26,25%	21,0	80,0	26,25%
UBS CIDAD QUÉO NERY	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			57,0	42,0	135,71%	57,0	42,0	135,71%
UBS LIMEIRA CAMPOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			39,0	42,0	92,86%	39,0	42,0	92,86%
UBS LIMEIRA ROBRU-MISSIAS JOSÉ DA SILVA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			33,0	42,0	78,57%	33,0	42,0	78,57%
AMA/UBS INTEGRADA JARDIM ROMANO (JARTIGO VILA ITAIM)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			102,0	80,0	127,50%	102,0	80,0	127,50%
UBS LIMEIRA SILVIA TELLES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			79,0	80,0	98,75%	79,0	80,0	98,75%
UBS LIMEIRA INDAIÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			28,0	80,0	35,00%	28,0	80,0	35,00%
UBS NITRO OPERÁRIA - PAULO FIELDMAN	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			39,0	80,0	48,75%	39,0	80,0	48,75%
UBS SANTA INÊS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			21,0	80,0	26,25%	21,0	80,0	26,25%
UBS VILA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			84,0	80,0	105,00%	84,0	80,0	105,00%
UBS UNIÃO VILA NOVA (JARTIGA - ASÍÇÃO MANCIAL DA SILVA)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			41,0	80,0	51,25%	41,0	80,0	51,25%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			81,0			81,0		
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			72,0	80,0	90,00%	72,0	80,0	90,00%
UBS TRÊS PONTES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			18,0	80,0	22,50%	18,0	80,0	22,50%
UBS ERICEIRA NORTE	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			85,0	80,0	106,25%	85,0	80,0	106,25%
UBS LIMEIRA SÃO CARLOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			80,0	80,0	100,00%	80,0	80,0	100,00%
TOTAL	**REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA**																			**975,0**	**1.280,0**	**76,15%**	**975,0**	**1.280,0**	**76,15%**
SERVIÇO: 0001-ISP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.20 Nº GRUPO:FONOAUDIOLOGO																									
CONTRATO: 0010/2011-REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			33,0	30,0	146,67%	44,0	30,0	146,67%
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			27,0	20,0	135,00%	27,0	20,0	135,00%
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			23,0	20,0	115,00%	23,0	20,0	115,00%
UBS CIDAD QUÉO NERY	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	40,0	0,00%	0,0	40,0	0,00%
UBS LIMEIRA CAMPOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	20,0	0,00%	0,0	20,0	0,00%
UBS LIMEIRA DAS CAMÉLIAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			58,0	40,0	96,00%	58,0	40,0	96,00%
UBS LIMEIRA ROBRU-MISSIAS JOSÉ DA SILVA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	20,0	0,00%	0,0	20,0	0,00%
AMA/UBS INTEGRADA JARDIM ROMANO (JARTIGO VILA ITAIM)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																				20,0			20,0	
UBS LIMEIRA SILVIA TELLES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			20,0	20,0	100,00%	20,0	20,0	100,00%
UBS LIMEIRA INDAIÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	20,0	0,00%	0,0	20,0	0,00%
UBS NITRO OPERÁRIA - PAULO FIELDMAN	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			16,0	20,0	80,00%	16,0	20,0	80,00%
UBS SANTA INÊS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	20,0	0,00%	0,0	20,0	0,00%
UBS DR. THÉRMIS VENTURA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			32,0	40,0	80,00%	32,0	40,0	80,00%
UBS VILA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			28,0	40,0	70,00%	28,0	40,0	70,00%
UBS UNIÃO VILA NOVA (JARTIGA - ASÍÇÃO MANCIAL DA SILVA)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	20,0	0,00%	0,0	20,0	0,00%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			33,0			33,0		
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			29,0	40,0	72,50%	29,0	40,0	72,50%
UBS TRÊS PONTES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	20,0	0,00%	0,0	20,0	0,00%
UBS ERICEIRA NORTE	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	40,0	0,00%	0,0	40,0	0,00%
UBS LIMEIRA SÃO CARLOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
TOTAL	**REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA**																			**411,0**	**530,0**	**58,64%**	**411,0**	**530,0**	**58,64%**
SERVIÇO: 0001-ISP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.12.20 Nº GRUPO:PSICOLOGA																									
CONTRATO: 0010/2011-REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS CIDADE NOVA SÃO MIGUEL	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS CIDAD QUÉO NERY	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS LIMEIRA CAMPOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS LIMEIRA DAS CAMÉLIAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS LIMEIRA ROBRU-MISSIAS JOSÉ DA SILVA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
AMA/UBS INTEGRADA JARDIM ROMANO (JARTIGO VILA ITAIM)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS LIMEIRA SILVIA TELLES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS LIMEIRA INDAIÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS NITRO OPERÁRIA - PAULO FIELDMAN	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS PARQUE SANTA RITA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS SANTA INÊS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS DR. THÉRMIS VENTURA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS VILA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS UNIÃO VILA NOVA (JARTIGA - ASÍÇÃO MANCIAL DA SILVA)	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
AMA/UBS INTEGRADA JARDIM DAS OLIVEIRAS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS LIMEIRA LAPINHA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS TRÊS PONTES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS ERICEIRA NORTE	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
UBS LIMEIRA SÃO CARLOS	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																								
TOTAL	**REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA**																								
SERVIÇO: 0001-ISP - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.20.02 Nº ATIVIDADE INDIVIDUAL PCL/PROCEDIMENTOS																									
CONTRATO: 0010/2011-REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMEIRA MAUA	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			98,0	40,0	245,00%	98,0	40,0	245,00%
UBS CIDADE PEDRO JOSÉ NUNES	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			78,0	50,0	156,00%	78,0	50,0	156,00%
UBS CIDADE KEMEL	REDE ASSISTENCIAL DA STA SÃO MIGUEL E ITAIM PAULISTA																			0,0	40,

UNIDADE	CONTRATO	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0000-CAPYLÉ ÁLCOOL E DROGAS / PRODUCAO: 3.02.02 N° ABASTECIMENTO DE EQUIPE (LEAN)																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
CAPYLÉ ÁLCOOL E DROGAS II JARDIM NELIA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																			15,0			15,0		
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**																			**15,0**			**15,0**		
SERVIÇO: 0000-CAPYLÉ ÁLCOOL E DROGAS / PRODUCAO: 3.04.02 N° ATENDIMENTO DOMICILIAR PACIENTE 1 DIA / AMBULANDO VIA CAPS																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
CAPYLÉ ÁLCOOL E DROGAS II JARDIM NELIA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																			56,0	30,0	186,67%	56,0	30,0	186,67%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**																			**56,0**	**30,0**	**186,67%**	**56,0**	**30,0**	**186,67%**
SERVIÇO: 0000-PSI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUCAO: 10.01.01 N° DE IDOSO SIM ACOMPANHANTE																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS NITRO OFICINA - PAULO FREIRE/A	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	130,0	130,0	100,17%	120,0	120,0	100,67%	121,0	120,0	100,83%	121,0	120,0	100,83%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,0	120,0	99,17%	121,0	120,0	100,83%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**130,0**	**130,0**	**100,17%**	**120,0**	**120,0**	**100,67%**	**121,0**	**120,0**	**100,83%**	**121,0**	**120,0**	**100,83%**	**120,0**	**120,0**	**100,00%**	**120,0**	**120,0**	**100,00%**	**119,0**	**120,0**	**99,17%**	**121,0**	**120,0**	**100,83%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.01 N° CONSULTA CLÍNICA GERAL																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	1.470,0	1.742,0	84,39%	1.236,0	1.742,0	70,95%	1.868,0	1.742,0	107,23%	1.575,0	1.742,0	90,41%	1.721,0	1.742,0	98,79%	1.562,0	1.742,0	89,67%	1.508,0	1.742,0	86,57%	10.779,0	12.194,0	88,37%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	1.589,0	2.238,0	71,02%	1.576,0	2.238,0	70,43%	2.036,0	2.238,0	91,00%	1.875,0	2.238,0	83,79%	2.086,0	2.238,0	93,26%	1.852,0	2.238,0	82,78%	1.755,0	2.238,0	78,42%	12.669,0	15.536,0	81,53%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	978,0	1.139,0	85,78%	798,0	1.139,0	70,07%	589,0	1.139,0	51,69%	867,0	1.139,0	76,08%	1.186,0	1.139,0	104,13%	896,0	1.139,0	78,67%	1.169,0	1.139,0	102,64%	6.972,0	7.963,0	87,56%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	1.753,0	2.370,0	73,92%	1.536,0	2.370,0	64,81%	1.836,0	2.370,0	77,47%	1.731,0	2.370,0	73,04%	2.050,0	2.370,0	86,50%	1.675,0	2.370,0	70,68%	1.839,0	2.370,0	77,59%	12.386,0	16.590,0	74,66%
AMA/UBS INTEGRADA PARQUE PAULISTANO - ATÉ SET/2022	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	2.336,0						2.336,0			2.336,0			2.336,0			2.336,0			2.336,0			14.016,0		
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA				1.593,0	2.375,0	66,99%	2.187,0	2.375,0	92,08%	1.955,0	2.375,0	82,32%	2.056,0	2.375,0	86,61%	1.851,0	2.375,0	77,95%	2.027,0	2.375,0	85,37%	11.669,0	14.250,0	81,91%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**7.871,0**	**7.489,0**	**105,10%**	**6.138,0**	**8.833,0**	**69,72%**	**10.852,0**	**8.833,0**	**122,85%**	**9.315,0**	**8.833,0**	**105,46%**	**9.635,0**	**8.833,0**	**109,07%**	**8.972,0**	**8.833,0**	**101,57%**	**10.525,0**	**8.833,0**	**119,17%**	**67.973,0**	**66.529,0**	**102,17%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.02 N° CONSULTA GO																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	254,0	792,0	32,07%	222,0	792,0	28,03%	609,0	792,0	76,89%	596,0	792,0	75,25%	409,0	792,0	51,64%	671,0	792,0	84,72%	626,0	792,0	79,04%	2.389,0	5.544,0	43,10%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	306,0	675,0	45,33%	675,0	675,0	100,00%	549,0	675,0	81,33%	351,0	675,0	52,00%	342,0	675,0	50,67%	348,0	675,0	51,56%	152,0	675,0	22,52%	996,0	3.375,0	29,51%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	532,0	616,0	87,02%	480,0	616,0	77,93%	591,0	616,0	95,94%	615,0	616,0	99,84%	615,0	616,0	99,84%	666,0	616,0	108,12%	696,0	616,0	112,99%	3.595,0	4.088,0	87,96%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	636,0	636,0	100,00%	657,0	636,0	103,30%	593,0	636,0	93,25%	557,0	636,0	87,58%	727,0	636,0	114,47%	654,0	636,0	102,83%	648,0	636,0	101,89%	4.472,0	4.452,0	100,45%
AMA/UBS INTEGRADA PARQUE PAULISTANO - ATÉ SET/2022	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	609,0						651,0			651,0			648,0			630,0			234,0			3.573,0		
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA				503,0	636,0	79,09%	651,0	636,0	102,36%	651,0	636,0	102,36%	651,0	636,0	102,36%	630,0	636,0	99,07%	609,0	636,0	95,75%	3.634,0	3.816,0	95,23%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**2.337,0**	**2.539,0**	**92,03%**	**1.865,0**	**2.539,0**	**73,44%**	**2.491,0**	**2.539,0**	**98,11%**	**2.506,0**	**2.539,0**	**98,69%**	**2.619,0**	**2.539,0**	**103,14%**	**2.580,0**	**2.539,0**	**101,61%**	**2.269,0**	**2.539,0**	**89,37%**	**18.396,0**	**21.508,0**	**85,53%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.03 N° CONSULTA PEDIATRIA																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	512,0	636,0	80,50%	480,0	636,0	75,47%	540,0	636,0	84,91%	510,0	636,0	80,19%	645,0	636,0	101,42%	689,0	636,0	108,33%	652,0	636,0	102,52%	4.028,0	5.088,0	79,99%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	531,0	792,0	67,05%	609,0	792,0	76,89%	699,0	792,0	88,26%	588,0	792,0	74,24%	638,0	792,0	80,56%	549,0	792,0	69,32%	571,0	792,0	72,10%	3.905,0	5.544,0	70,44%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	507,0	792,0	64,02%	575,0	792,0	72,60%	513,0	792,0	64,77%	699,0	792,0	87,88%	648,0	792,0	81,82%	565,0	792,0	71,34%	378,0	792,0	47,73%	3.335,0	5.544,0	60,16%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	590,0	792,0	65,15%	480,0	792,0	60,61%	711,0	792,0	89,77%	576,0	792,0	72,73%	615,0	792,0	77,65%	585,0	792,0	73,86%	696,0	792,0	87,88%	4.233,0	5.544,0	76,35%
AMA/UBS INTEGRADA PARQUE PAULISTANO - ATÉ SET/2022	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	522,0						573,0			576,0			780,0			738,0			522,0			3.711,0		
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA				538,0	990,0	54,34%	573,0	990,0	60,11%	576,0	990,0	60,45%	780,0	990,0	81,18%	738,0	990,0	77,78%	522,0	990,0	56,00%	3.725,0	6.930,0	53,77%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**2.162,0**	**2.212,0**	**97,74%**	**2.082,0**	**2.982,0**	**69,82%**	**3.045,0**	**2.982,0**	**102,06%**	**3.339,0**	**2.982,0**	**111,94%**	**3.756,0**	**2.982,0**	**125,94%**	**3.411,0**	**2.982,0**	**114,39%**	**3.041,0**	**2.982,0**	**101,97%**	**22.049,0**	**24.774,0**	**88,99%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.04 N° CONSULTA PSICOLOGIA																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	125,0	288,0	43,40%	91,0	288,0	31,60%	239,0	288,0	120,75%	0,0			80,0			76,0			87,0			668,0	774,0	86,40%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	0,0	96,0	0,00%	60,0	96,0	62,50%	76,0	96,0	118,18%	60,0			0,0			0,0			72,0			268,0		279,0	120,88%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	76,0	96,0	79,16%	26,0	96,0	26,04%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	102,0	480,0	21,25%
AMA/UBS INTEGRADA PARQUE PAULISTANO - ATÉ SET/2022	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	0,0						105,0			35,0			35,0			45,0			75,0			295,0		
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA				76,0	96,0	79,16%	140,0	96,0	151,12%	75,0	96,0	78,12%	21,0	96,0	21,87%	47,0	96,0	71,21%	72,0	96,0	109,09%	431,0	480,0	100,91%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**201,0**	**480,0**	**41,88%**	**253,0**	**576,0**	**43,93%**	**561,0**	**576,0**	**130,75%**	**235,0**	**192,0**	**122,40%**	**216,0**	**192,0**	**112,50%**	**244,0**	**192,0**	**127,08%**	**306,0**	**192,0**	**159,37%**	**1.808,0**	**2.160,0**	**83,70%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.05 N° VISITAS DOMICILIAR ENFTRE ENFERMAGEM																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	601,0	576,0	104,34%	601,0	576,0	104,34%	601,0	576,0	104,34%	601,0	576,0	104,34%	601,0	576,0	104,34%	601,0	576,0	104,34%	601,0	576,0	104,34%	4.207,0	4.032,0	104,34%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	733,0	576,0	127,26%	733,0	576,0	127,26%	733,0	576,0	127,26%	733,0	576,0	127,26%	733,0	576,0	127,26%	733,0	576,0	127,26%	733,0	576,0	127,26%	5.131,0	4.032,0	127,26%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	509,0	576,0	88,37%	509,0	576,0	88,37%	509,0	576,0	88,37%	509,0	576,0	88,37%	509,0	576,0	88,37%	509,0	576,0	88,37%	509,0	576,0	88,37%	3.563,0	4.032,0	88,37%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	798,0	733,0	108,86%	798,0	733,0	108,86%	798,0	733,0	108,86%	798,0	733,0	108,86%	798,0	733,0	108,86%	798,0	733,0	108,86%	798,0	733,0	108,86%	5.586,0	5.131,0	108,86%
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	756,0	432,0	174,99%	756,0	432,0	174,99%	756,0	432,0	174,99%	756,0	432,0	174,99%	756,0	432,0	174,99%	756,0	432,0	174,99%	756,0	432,0	174,99%	5.292,0	3.024,0	174,99%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**3.413,0**	**2.892,0**	**118,07%**	**3.413,0**	**2.892,0**	**118,07%**	**3.413,0**	**2.892,0**	**118,07%**	**3.413,0**	**2.892,0**	**118,07%**	**3.413,0**	**2.892,0**	**118,07%**	**3.413,0**	**2.892,0**	**118,07%**	**3.413,0**	**2.892,0**	**118,07%**	**23.904,0**	**20.244,0**	**118,07%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.06 N° ATIVIDADE COLETIVA PCD																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	80,0	80,0	75,00%	80,0	80,0	75,00%	80,0	80,0	75,00%	80,0	80,0	75,00%	80,0	80,0	75,00%	80,0	80,0	75,00%	80,0	80,0	75,00%	560,0	640,0	87,50%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	48,0	40,0	120,00%	48,0	40,0	120,00%	48,0	40,0	120,00%	48,0	40,0	120,00%	48,0	40,0	120,00%	48,0	40,0	120,00%	48,0	40,0	120,00%	336,0	280,0	120,00%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	52,0	40,0	130,00%	52,0	40,0	130,00%	52,0	40,0	130,00%	52,0	40,0	130,00%	52,0	40,0	130,00%	52,0	40,0	130,00%	52,0	40,0	130,00%	364,0	280,0	130,00%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	101,0	50,0	202,00%	101,0	50,0	202,00%	101,0	50,0	202,00%	101,0	50,0	202,00%	101,0	50,0	202,00%	101,0	50,0	202,00%	101,0	50,0	202,00%	707,0	350,0	202,00%
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	50,0	30,0	166,67%	50,0	30,0	166,67%	50,0	30,0	166,67%	50,0	30,0	166,67%	50,0	30,0	166,67%	50,0	30,0	166,67%	50,0	30,0	166,67%	350,0	210,0	166,67%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**311,0**	**200,0**	**155,50%**	**311,0**	**200,0**	**155,50%**	**311,0**	**200,0**	**155,50%**	**311,0**	**200,0**	**155,50%**	**311,0**	**200,0**	**155,50%**	**311,0**	**200,0**	**155,50%**	**311,0**	**200,0**	**155,50%**	**2.177,0**	**1.400,0**	**155,50%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.07 N° ATIVIDADE INDIVIDUAL PCD PROCEDIMENTOS																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	58,0	10,0	580,00%	58,0	10,0	580,00%	58,0	10,0	580,00%	58,0	10,0	580,00%	58,0	10,0	580,00%	58,0	10,0	580,00%	58,0	10,0	580,00%	406,0	70,0	580,00%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	63,0	70,0	90,00%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	21,0	10,0	210,00%	21,0	10,0	210,00%	21,0	10,0	210,00%	21,0	10,0	210,00%	21,0	10,0	210,00%	21,0	10,0	210,00%	21,0	10,0	210,00%	147,0	70,0	210,00%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																				10,0			10,0	
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	56,0	70,0	80,00%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**96,0**	**50,0**	**192,00%**	**96,0**	**50,0**	**192,00%**	**96,0**	**50,0**	**192,00%**	**96,0**	**50,0**	**192,00%**	**96,0**	**50,0**	**192,00%**	**96,0**	**50,0**	**192,00%**	**96,0**	**50,0**	**192,00%**	**672,0**	**350,0**	**192,00%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.08 N° ATIVIDADE COLETIVA PCD																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	28,0	7,0	400,00%	28,0	7,0	400,00%	28,0	7,0	400,00%	28,0	7,0	400,00%	28,0	7,0	400,00%	28,0	7,0	400,00%	28,0	7,0	400,00%	196,0	49,0	400,00%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	7,0	7,0	100,00%	49,0	49,0	100,00%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	13,0	7,0	185,71%	13,0	7,0	185,71%	13,0	7,0	185,71%	13,0	7,0	185,71%	13,0	7,0	185,71%	13,0	7,0	185,71%	13,0	7,0	185,71%	91,0	49,0	185,71%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA		7,0			7,0			7,0			7,0			7,0			7,0			7,0			49,0	
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	12,0	7,0	171,43%	12,0	7,0	171,43%	12,0	7,0	171,43%	12,0	7,0	171,43%	12,0	7,0	171,43%	12,0	7,0	171,43%	12,0	7,0	171,43%	84,0	49,0	171,43%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**60,0**	**35,0**	**171,43%**	**60,0**	**35,0**	**171,43%**	**60,0**	**35,0**	**171,43%**	**60,0**	**35,0**	**171,43%**	**60,0**	**35,0**	**171,43%**	**60,0**	**35,0**	**171,43%**	**60,0**	**35,0**	**171,43%**	**420,0**	**245,0**	**171,43%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.10 N°CONSULTA 1 CONSULTA/ATENDIMENTO DOMICILIAR ASSISTENTE SOCIAL																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	344,0	122,0	281,97%	344,0	122,0	281,97%	344,0	122,0	281,97%	344,0	122,0	281,97%	344,0	122,0	281,97%	344,0	122,0	281,97%	344,0	122,0	281,97%	2.408,0	854,0	281,97%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	189,0	122,0	154,92%	189,0	122,0	154,92%	189,0	122,0	154,92%	189,0	122,0	154,92%	189,0	122,0	154,92%	189,0	122,0	154,92%	189,0	122,0	154,92%	1.323,0	854,0	154,92%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	93,0	122,0	76,23%	93,0	122,0	76,23%	93,0	122,0	76,23%	93,0	122,0	76,23%	93,0	122,0	76,23%	93,0	122,0	76,23%	93,0	122,0	76,23%	651,0	854,0	76,23%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA		122,0			122,0			122,0			122,0			122,0			122,0			122,0			854,0	
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	242,0	61,0	396,72%	242,0	61,0	396,72%	242,0	61,0	396,72%	242,0	61,0	396,72%	242,0	61,0	396,72%	242,0	61,0	396,72%	242,0	61,0	396,72%	1.694,0	427,0	396,72%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**868,0**	**549,0**	**158,11%**	**868,0**	**549,0**	**158,11%**	**868,0**	**549,0**	**158,11%**	**868,0**	**549,0**	**158,11%**	**868,0**	**549,0**	**158,11%**	**868,0**	**549,0**	**158,11%**	**868,0**	**549,0**	**158,11%**	**6.076,0**	**3.843,0**	**158,11%**
SERVIÇO: 0010-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUCAO: 7.02.12 N°CONSULTA 1 CONSULTA/ATENDIMENTO DOMICILIAR FARMACÊUTICO																									
CONTRATO: 0010/2015-REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA																									
UBS LIMOEIRO CAMINHO NOVO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	55,0	48,0	114,58%	55,0	48,0	114,58%	55,0	48,0	114,58%	55,0	48,0	114,58%	55,0	48,0	114,58%	55,0	48,0	114,58%	55,0	48,0	114,58%	385,0	336,0	114,58%
UBS VILA PROGRESSO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	45,0	48,0	93,75%	45,0	48,0	93,75%	45,0	48,0	93,75%	45,0	48,0	93,75%	45,0	48,0	93,75%	45,0	48,0	93,75%	45,0	48,0	93,75%	315,0	336,0	93,75%
AMA/UBS INTEGRADA SITIO DA CASA-PIRATAGUA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	54,0	48,0	112,50%	54,0	48,0	112,50%	54,0	48,0	112,50%	54,0	48,0	112,50%	54,0	48,0	112,50%	54,0	48,0	112,50%	54,0	48,0	112,50%	378,0	336,0	112,50%
UBS LIMOEIRO HELENA	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	71,0	48,0	147,92%	71,0	48,0	147,92%	71,0	48,0	147,92%	71,0	48,0	147,92%	71,0	48,0	147,92%	71,0	48,0	147,92%	71,0	48,0	147,92%	497,0	336,0	147,92%
UBS PARQUE PAULISTANO	REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA	18,0	48,0	37,50%	18,0	48,0	37,50%	18,0	48,0	37,50%	18,0	48,0	37,50%	18,0	48,0	37,50%	18,0	48,0	37,50%	18,0	48,0	37,50%	126,0	336,0	37,50%
TOTAL	**REDE ASSISTENCIAL DA STÃO MIGUEL E ITAIM PAULISTA**	**243,0**	**240,0**	**101,25%**	**243,0**	**240,0**	**101,25%**	**243,0**	**240,0**	**101,25%**	**243,0**	**240,0**	**101,25

UNIDADE	CONTRATO	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**0,0**						**0,0**			**0,0**			**0,0**			**0,0**						**0,0**			
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 0.02.09.97 COLONOSCOPIA																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
HOSPITAL DA ITAIM PAULISTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	0,0						0,0			0,0			0,0			0,0			-	-	-	0,0			
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**0,0**						**0,0**			**0,0**			**0,0**			**0,0**						**0,0**			
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 0.02.11.97 ULTRASSONOGRAFIA GERAL																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
HOSPITAL DA ITAIM PAULISTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	90,0	400,0	22,50%	240,0	400,0	60,00%	600,0	400,0	150,00%	420,0	400,0	105,75%	411,0	400,0	102,75%	436,0	400,0	109,00%	416,0	400,0	104,00%	2.403,0		2.400,0	99,88%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**90,0**	**400,0**	**22,50%**	**240,0**	**400,0**	**60,00%**	**600,0**	**400,0**	**150,00%**	**420,0**	**400,0**	**105,75%**	**411,0**	**400,0**	**102,75%**	**436,0**	**400,0**	**109,00%**	**416,0**	**400,0**	**104,00%**	**2.403,0**		**2.400,0**	**99,88%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 0.02.13.97 ULTRASSONOGRAFIA COM DOPPLER(OPTICA VASCULAR)																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
HOSPITAL DA ITAIM PAULISTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	255,0	150,0	170,00%	188,0	150,0	125,33%	182,0	150,0	121,33%	181,0	150,0	120,33%	136,0	150,0	90,67%	188,0	150,0	125,33%	210,0	150,0	140,00%	1.384,0		1.050,0	131,81%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**255,0**	**150,0**	**170,00%**	**188,0**	**150,0**	**125,33%**	**182,0**	**150,0**	**121,33%**	**181,0**	**150,0**	**120,33%**	**136,0**	**150,0**	**90,67%**	**188,0**	**150,0**	**125,33%**	**210,0**	**150,0**	**140,00%**	**1.384,0**		**1.050,0**	**131,81%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 0.02.16.97 MAMOGRAFIA																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UBS UNIDAM NEGA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																									
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 0.02.19.97 BIÓPSIA DE MAMA / TIRICOB																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
HOSPITAL DA ITAIM PAULISTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	115,0	80,0	143,50%	145,0	80,0	181,25%	136,0	80,0	170,00%	130,0	80,0	162,50%	132,0	80,0	165,00%	128,0	80,0	160,00%	142,0	80,0	176,25%	964,0		560,0	172,14%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**115,0**	**80,0**	**143,50%**	**145,0**	**80,0**	**181,25%**	**136,0**	**80,0**	**170,00%**	**130,0**	**80,0**	**162,50%**	**132,0**	**80,0**	**165,00%**	**128,0**	**80,0**	**160,00%**	**142,0**	**80,0**	**176,25%**	**964,0**		**560,0**	**172,14%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 0.02.19.97 BIÓPSIA/CIRURGIA																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
HOSPITAL DA ITAIM PAULISTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	25,0	20,0	125,00%	27,0	20,0	135,00%	24,0	20,0	120,00%	26,0	20,0	130,00%	28,0	20,0	140,00%	24,0	20,0	120,00%	27,0	20,0	135,00%	161,0		140,0	114,57%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**25,0**	**20,0**	**125,00%**	**27,0**	**20,0**	**135,00%**	**24,0**	**20,0**	**120,00%**	**26,0**	**20,0**	**130,00%**	**28,0**	**20,0**	**140,00%**	**24,0**	**20,0**	**120,00%**	**27,0**	**20,0**	**135,00%**	**161,0**		**140,0**	**114,57%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.01.02.97 ECOCARDIOGRAFIA																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.102,0	1.410,0	78,15%	1.405,0	1.410,0	99,64%	1.740,0	1.410,0	123,40%	1.437,0	1.410,0	101,91%	1.441,0	1.410,0	102,20%	1.481,0	1.410,0	105,04%	1.495,0	1.410,0	106,03%	11.081,0		10.344,0	107,14%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**1.102,0**	**1.410,0**	**78,15%**	**1.405,0**	**1.410,0**	**99,64%**	**1.740,0**	**1.410,0**	**123,40%**	**1.437,0**	**1.410,0**	**101,91%**	**1.441,0**	**1.410,0**	**102,20%**	**1.481,0**	**1.410,0**	**105,04%**	**1.495,0**	**1.410,0**	**106,03%**	**11.081,0**		**10.344,0**	**107,14%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.09 RX TORAX																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	545,0	500,0	109,00%	338,0	500,0	67,60%	319,0	500,0	63,80%	356,0	500,0	71,20%	411,0	500,0	122,20%	541,0	500,0	108,20%	549,0	500,0	109,80%	3.258,0		3.500,0	93,09%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**545,0**	**500,0**	**109,00%**	**338,0**	**500,0**	**67,60%**	**319,0**	**500,0**	**63,80%**	**356,0**	**500,0**	**71,20%**	**411,0**	**500,0**	**122,20%**	**541,0**	**500,0**	**108,20%**	**549,0**	**500,0**	**109,80%**	**3.258,0**		**3.500,0**	**93,09%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.09 RX HOLTER																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	435,0	340,0	127,94%	396,0	340,0	116,47%	434,0	340,0	127,65%	389,0	340,0	114,41%	456,0	340,0	134,12%	397,0	340,0	116,82%	458,0	340,0	134,71%	2.965,0		2.380,0	124,58%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**435,0**	**340,0**	**127,94%**	**396,0**	**340,0**	**116,47%**	**434,0**	**340,0**	**127,65%**	**389,0**	**340,0**	**114,41%**	**456,0**	**340,0**	**134,12%**	**397,0**	**340,0**	**116,82%**	**458,0**	**340,0**	**134,71%**	**2.965,0**		**2.380,0**	**124,58%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.12 M.A.P.A.																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	235,0	170,0	138,47%	236,0	170,0	137,06%	223,0	170,0	131,18%	215,0	170,0	125,29%	270,0	170,0	161,18%	288,0	170,0	169,41%	270,0	170,0	158,82%	1.689,0		1.190,0	141,77%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**235,0**	**170,0**	**138,47%**	**236,0**	**170,0**	**137,06%**	**223,0**	**170,0**	**131,18%**	**215,0**	**170,0**	**125,29%**	**270,0**	**170,0**	**161,18%**	**288,0**	**170,0**	**169,41%**	**270,0**	**170,0**	**158,82%**	**1.689,0**		**1.190,0**	**141,77%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.13 RP MAMOGRAFIA																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	587,0	600,0	97,83%	587,0	600,0	98,50%	604,0	600,0	106,33%	605,0	600,0	100,83%	600,0	600,0	100,00%	600,0	600,0	100,00%	600,0	600,0	100,00%	4.210,0		4.200,0	100,81%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**587,0**	**600,0**	**97,83%**	**587,0**	**600,0**	**98,50%**	**604,0**	**600,0**	**106,33%**	**605,0**	**600,0**	**100,83%**	**600,0**	**600,0**	**100,00%**	**600,0**	**600,0**	**100,00%**	**600,0**	**600,0**	**100,00%**	**4.210,0**		**4.200,0**	**100,81%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.16 RP TESTE ERGOMÉTRICO																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	276,0	256,0	107,81%	280,0	256,0	109,38%	280,0	256,0	110,94%	280,0	256,0	117,81%	275,0	256,0	107,81%	280,0	256,0	109,38%	271,0	256,0	106,27%	1.963,0		1.795,0	109,97%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**276,0**	**256,0**	**107,81%**	**280,0**	**256,0**	**109,38%**	**280,0**	**256,0**	**110,94%**	**280,0**	**256,0**	**117,81%**	**275,0**	**256,0**	**107,81%**	**280,0**	**256,0**	**109,38%**	**271,0**	**256,0**	**106,27%**	**1.963,0**		**1.795,0**	**109,97%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.11 RP ULTRASSONOGRAFIA GERAL																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	2.073,0	2.310,0	89,74%	2.560,0	2.310,0	108,88%	2.745,0	2.310,0	117,21%	2.412,0	2.310,0	104,44%	2.875,0	2.310,0	124,46%	2.496,0	2.310,0	108,08%	2.603,0	2.310,0	112,68%	17.765,0		16.170,0	107,16%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**2.073,0**	**2.310,0**	**89,74%**	**2.560,0**	**2.310,0**	**108,88%**	**2.745,0**	**2.310,0**	**117,21%**	**2.412,0**	**2.310,0**	**104,44%**	**2.875,0**	**2.310,0**	**124,46%**	**2.496,0**	**2.310,0**	**108,08%**	**2.603,0**	**2.310,0**	**112,68%**	**17.765,0**		**16.170,0**	**107,16%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.08 RP RX																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	1.437,0			1.188,0			1.888,0			1.292,0			1.595,0			1.435,0			1.650,0			10.855,0			
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**1.437,0**			**1.188,0**			**1.888,0**			**1.292,0**			**1.595,0**			**1.435,0**			**1.650,0**			**10.855,0**			
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.09.98 ULTRASSONOGRAFIA COM DOPPLER VASCULAR																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	700,0	616,0	113,64%	859,0	616,0	139,45%	918,0	616,0	149,03%	728,0	616,0	118,18%	707,0	616,0	114,78%	799,0	616,0	129,71%	695,0	616,0	112,82%	5.706,0		4.312,0	132,35%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**700,0**	**616,0**	**113,64%**	**859,0**	**616,0**	**139,45%**	**918,0**	**616,0**	**149,03%**	**728,0**	**616,0**	**118,18%**	**707,0**	**616,0**	**114,78%**	**799,0**	**616,0**	**129,71%**	**695,0**	**616,0**	**112,82%**	**5.706,0**		**4.312,0**	**132,35%**
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.03.07 RP AUDIOMETRIA																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	0,0			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0			
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**0,0**																					**0,0**			
SERVIÇO: 0836-APOIO DIAGNÓSTICO / PRODUÇÃO: 02.01.03.97 COLONOSCOPIA																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UNIDADE HOSPITALAR SÃO MIGUEL DR TITO LOPES DA SILVA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	198,0	140,0	141,75%	197,0	140,0	141,00%	171,0	140,0	125,00%	191,0	140,0	136,50%	230,0	140,0	145,75%	196,0	140,0	141,75%	189,0	140,0	134,13%	1.356,0		1.120,0	121,25%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**198,0**	**140,0**	**141,75%**	**197,0**	**140,0**	**141,00%**	**171,0**	**140,0**	**125,00%**	**191,0**	**140,0**	**136,50%**	**230,0**	**140,0**	**145,75%**	**196,0**	**140,0**	**141,75%**	**189,0**	**140,0**	**134,13%**	**1.356,0**		**1.120,0**	**121,25%**
SERVIÇO: 0836-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.01.02 N° VISITAS DOMICILIARES PACIENTES ATIVOS EM ATENDIMENTO EMAD																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UBS UNIDAM CAMINHO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	90,0	100,0	90,00%	80,0	100,0	80,00%	90,0	70,0	128,00%	85,0	70,0	121,43%	100,0	70,0	142,86%	90,0	70,0	128,57%	90,0	70,0	128,57%	625,0		580,0	107,76%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	95,0	100,0	95,00%	95,0	100,0	95,00%	80,0	70,0	114,29%	95,0	70,0	135,71%	80,0	70,0	114,29%	90,0	70,0	128,57%	100,0	70,0	142,86%	635,0		580,0	109,48%
UBS UNIDAM SÃO CARLOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	95,0	100,0	95,00%	95,0	75,0	126,67%	100,0	70,0	142,86%	95,0	70,0	135,71%	100,0	70,0	142,86%	95,0	70,0	135,71%	95,0	70,0	135,71%	675,0		555,0	121,62%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**280,0**	**300,0**	**93,33%**	**270,0**	**275,0**	**98,18%**	**270,0**	**210,0**	**128,57%**	**285,0**	**210,0**	**135,71%**	**280,0**	**210,0**	**133,33%**	**275,0**	**210,0**	**130,95%**	**285,0**	**210,0**	**135,71%**	**1.935,0**		**1.715,0**	**112,83%**
SERVIÇO: 0836-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.01.03 N° VISITAS DOMICILIARES MÉDICO EMAD																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UBS UNIDAM CAMINHO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	90,0	100,0	90,00%	80,0	100,0	80,00%	90,0	70,0	128,57%	85,0	70,0	121,43%	100,0	70,0	142,86%	90,0	70,0	128,57%	90,0	70,0	128,57%	625,0		580,0	107,76%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	95,0	100,0	95,00%	95,0	100,0	95,00%	80,0	70,0	114,29%	95,0	70,0	135,71%	80,0	70,0	114,29%	90,0	70,0	128,57%	100,0	70,0	142,86%	635,0		580,0	109,48%
UBS UNIDAM SÃO CARLOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	95,0	100,0	95,00%	95,0	75,0	126,67%	100,0	70,0	142,86%	95,0	70,0	135,71%	100,0	70,0	142,86%	95,0	70,0	135,71%	95,0	70,0	135,71%	675,0		555,0	121,62%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**280,0**	**300,0**	**93,33%**	**270,0**	**275,0**	**98,18%**	**270,0**	**210,0**	**128,57%**	**285,0**	**210,0**	**135,71%**	**280,0**	**210,0**	**133,33%**	**275,0**	**210,0**	**130,95%**	**285,0**	**210,0**	**135,71%**	**1.935,0**		**1.715,0**	**112,83%**
SERVIÇO: 0836-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.01.05 N° VISITAS DOMICILIARES FARMACÊUTICO EMAD																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UBS UNIDAM CAMINHO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	96,0	80,0	117,50%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	576,0		480,0	120,00%
UBS VILA NOVA CURUÇÁ	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	576,0		480,0	120,00%
UBS UNIDAM SÃO CARLOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	96,0	80,0	120,00%	576,0		480,0	120,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**288,0**	**240,0**	**120,00%**	**288,0**	**240,0**	**120,00%**	**288,0**	**240,0**	**120,00%**	**288,0**	**240,0**	**120,00%**	**288,0**	**240,0**	**120,00%**	**288,0**	**240,0**	**120,00%**	**288,0**	**240,0**	**120,00%**	**1.728,0**		**1.440,0**	**120,00%**
SERVIÇO: 0836-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.01.06 N° VISITAS DOMICILIARES FISIOTERAPEUTA EMAP																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UBS UNIDAM CAMINHO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	29,0	107,0	27,10%	29,0	107,0	27,10%	29,0	107,0	27,10%	29,0	107,0	27,10%	29,0	107,0	27,10%	29,0	107,0	27,10%	29,0	107,0	27,10%	174,0		642,0	27,10%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**29,0**	**107,0**	**27,10%**	**29,0**	**107,0**	**27,10%**	**29,0**	**107,0**	**27,10%**	**29,0**	**107,0**	**27,10%**	**29,0**	**107,0**	**27,10%**	**29,0**	**107,0**	**27,10%**	**29,0**	**107,0**	**27,10%**	**174,0**		**642,0**	**27,10%**
SERVIÇO: 0836-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.01.08 N° VISITAS DOMICILIARES FARMACÊUTICO EMAP																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UBS UNIDAM CAMINHO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	110,0	80,0	137,50%	110,0	80,0	137,50%	110,0	80,0	137,50%	110,0	80,0	137,50%	110,0	80,0	137,50%	110,0	80,0	137,50%	110,0	80,0	137,50%	660,0		480,0	137,50%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**110,0**	**80,0**	**137,50%**	**110,0**	**80,0**	**137,50%**	**110,0**	**80,0**	**137,50%**	**110,0**	**80,0**	**137,50%**	**110,0**	**80,0**	**137,50%**	**110,0**	**80,0**	**137,50%**	**110,0**	**80,0**	**137,50%**	**660,0**		**480,0**	**137,50%**
SERVIÇO: 0836-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.01.09 N° VISITAS DOMICILIARES FONOAUDIOLOGO EMAP																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UBS UNIDAM CAMINHO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0		480,0	0,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**0,0**	**80,0**	**0,00%**	**0,0**	**80,0**	**0,00%**	**0,0**	**80,0**	**0,00%**	**0,0**	**80,0**	**0,00%**	**0,0**	**80,0**	**0,00%**	**0,0**	**80,0**	**0,00%**	**0,0**	**80,0**	**0,00%**	**0,0**		**480,0**	**0,00%**
SERVIÇO: 0836-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.01.10 N° VISITAS DOMICILIARES TERAPEUTA OCUPACIONAL EMAP																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
UBS UNIDAM CAMINHO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	107,0	107,0	100,00%	107,0	107,0	100,00%	107,0	107,0	100,00%	107,0	107,0	100,00%	107,0	107,0	100,00%	107,0	107,0	100,00%	107,0	107,0	100,00%	642,0		642,0	100,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**107,0**	**107,0**	**100,00%**	**107,0**	**107,0**	**100,00%**	**107,0**	**107,0**	**100,00%**	**107,0**	**107,0**	**100,00%**	**107,0**	**107,0**	**100,00%**	**107,0**	**107,0**	**100,00%**	**107,0**	**107,0**	**100,00%**	**642,0**		**642,0**	**100,00%**
SERVIÇO: 0836-CAPS II INFANTO JUVENIL / PRODUÇÃO: 5.01.02.007 PACIENTE COM CADASTRO ATIVO (CAPS II INFANTO JUVENIL)																										
CONTRATO: 0836/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																										
CAPS INFANTO JUVENIL II ITAIMPAULISTA	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	300,0	195,0	153,85%	280,0	195,0	146,43%	344,0	195,0	221,96%	318,0	195,0	205,38%	347,0	195,0	221,87%	356,0	195,0	229,68%	335,0	195,0	232,58%	2.299,0		1.365,0	211,86%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**300,

UNIDADE	CONTRATO	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.20 N7-CONSULTA CLÍNICA GERAL																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	686,0	579,0	85,08%	526,0	579,0	90,90%	439,0	579,0	75,82%	581,0	579,0	96,15%	426,0	579,0	68,95%	471,0	579,0	81,35%	527,0	579,0	91,02%	3.017,0	4.053,0	74,44%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**686,0**	**579,0**	**85,08%**	**526,0**	**579,0**	**90,90%**	**439,0**	**579,0**	**75,82%**	**581,0**	**579,0**	**96,15%**	**426,0**	**579,0**	**68,95%**	**471,0**	**579,0**	**81,35%**	**527,0**	**579,0**	**91,02%**	**3.017,0**	**4.053,0**	**74,44%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.21 N7-CONSULTA GO																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	295,0	336,0	87,79%	222,0	336,0	66,07%	329,0	336,0	97,92%	582,0	336,0	173,21%	396,0	336,0	117,86%	295,0	336,0	87,79%	323,0	336,0	96,13%	2.442,0	2.352,0	103,83%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**295,0**	**336,0**	**87,79%**	**222,0**	**336,0**	**66,07%**	**329,0**	**336,0**	**97,92%**	**582,0**	**336,0**	**173,21%**	**396,0**	**336,0**	**117,86%**	**295,0**	**336,0**	**87,79%**	**323,0**	**336,0**	**96,13%**	**2.442,0**	**2.352,0**	**103,83%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.22 N7-CONSULTA PEDIATRIA																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	176,0	260,0	67,69%	195,0	260,0	75,00%	371,0	260,0	142,69%	298,0	260,0	114,61%	317,0	260,0	121,92%	266,0	260,0	102,30%	236,0	260,0	90,76%	1.389,0	1.820,0	76,32%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**176,0**	**260,0**	**67,69%**	**195,0**	**260,0**	**75,00%**	**371,0**	**260,0**	**142,69%**	**298,0**	**260,0**	**114,61%**	**317,0**	**260,0**	**121,92%**	**266,0**	**260,0**	**102,30%**	**236,0**	**260,0**	**90,76%**	**1.389,0**	**1.820,0**	**76,32%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.42 N7-CONSULTA 1 CONSULTA/ATENDIMENTO DOMICILIAR FARMACÊUTICO																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			49,0	49,0	99,79%	49,0	49,0	99,79%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**49,0**	**49,0**	**99,79%**	**49,0**	**49,0**	**99,79%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.49 N7-CONSULTA 1 CONSULTA/ATENDIMENTO DOMICILIAR MÉDICO																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																								
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																								
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.52 N7-GRUPO TERAPÊUTICO																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**8,0**	**8,0**	**100,00%**	**8,0**	**8,0**	**100,00%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.61 N7-ATIVIDADE INDIVIDUAL PICS(PROCEDIMENTOS)																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			7,0	40,0	17,50%	7,0	40,0	17,50%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**7,0**	**40,0**	**17,50%**	**7,0**	**40,0**	**17,50%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.62 N7-ATIVIDADE COLETIVA PICS																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			0,0	28,0	0,00%	0,0	28,0	0,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**0,0**	**28,0**	**0,00%**	**0,0**	**28,0**	**0,00%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.70 N7-ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	53,0			40,0			116,0			80,0			100,0			100,0		-	-	-	509,0		
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**53,0**			**40,0**			**116,0**			**80,0**			**100,0**			**100,0**					**509,0**		
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.71 N7-PROCEDIMENTO INDIVIDUAL ED.EQUIPE ODONTO C.BÁSICA																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	49,0			96,0			209,0			151,0			131,0			223,0		-	-	-	848,0		
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**49,0**			**96,0**			**209,0**			**151,0**			**131,0**			**223,0**					**848,0**		
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.72 N7-CONSULTA/ATENDIMENTO ODONTO CB																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			192,0	87,0	220,69%	192,0	87,0	220,69%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**192,0**	**87,0**	**220,69%**	**192,0**	**87,0**	**220,69%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.74 N7-TRATAMENTO INICIAL TC/UNIC/RESTAURADOR CB																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			37,0	13,0	284,62%	37,0	13,0	284,62%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**37,0**	**13,0**	**284,62%**	**37,0**	**13,0**	**284,62%**
SERVIÇO: 0337-UBS MISTA / PRODUÇÃO: 30.01.75 N7-TRATAMENTO INICIAL T+PERTOS CB																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
UBS DR. ATALIVA GARÃO RABELO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			3,0	4,0	75,00%	3,0	4,0	75,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**3,0**	**4,0**	**75,00%**	**3,0**	**4,0**	**75,00%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.70 N7-PROCEDIMENTO POR PACIENTE																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			5,0	20,0	25,00%	5,0	20,0	25,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**5,0**	**20,0**	**25,00%**	**5,0**	**20,0**	**25,00%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.71 N7-PROCEDIMENTOS FISIOTERAPEUTA - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			1.410,0	810,0	174,07%	1.410,0	810,0	174,07%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**1.410,0**	**810,0**	**174,07%**	**1.410,0**	**810,0**	**174,07%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.72 N7-PROCEDIMENTOS FONOAUDIOLOGO - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			921,0	1.170,0	78,72%	921,0	1.170,0	78,72%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**921,0**	**1.170,0**	**78,72%**	**921,0**	**1.170,0**	**78,72%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.73 N7-PROCEDIMENTOS PSICÓLOGO - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			543,0	360,0	150,83%	543,0	360,0	150,83%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**543,0**	**360,0**	**150,83%**	**543,0**	**360,0**	**150,83%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.74 N7-PROCEDIMENTOS ASSISTENTE SOCIAL - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			255,0	270,0	94,44%	255,0	270,0	94,44%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**255,0**	**270,0**	**94,44%**	**255,0**	**270,0**	**94,44%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.76 N7-PROCEDIMENTOS ENFERMEIRO - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			364,0	360,0	101,11%	364,0	360,0	101,11%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**364,0**	**360,0**	**101,11%**	**364,0**	**360,0**	**101,11%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.78 N7-PROCEDIMENTOS TERAPEUTA OCUPACIONAL - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			1.160,0	855,0	135,68%	1.160,0	855,0	135,68%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**1.160,0**	**855,0**	**135,68%**	**1.160,0**	**855,0**	**135,68%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.79 N7-PROCEDIMENTOS NEUROLOGISTA - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			360,0	120,0	300,00%	360,0	120,0	300,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**360,0**	**120,0**	**300,00%**	**360,0**	**120,0**	**300,00%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.81 N7-PROCEDIMENTOS OFTALMO - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			213,0	120,0	185,83%	213,0	120,0	185,83%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**213,0**	**120,0**	**185,83%**	**213,0**	**120,0**	**185,83%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.83 N7-PROCEDIMENTOS ORTOMOLO - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			175,0	120,0	145,83%	175,0	120,0	145,83%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**175,0**	**120,0**	**145,83%**	**175,0**	**120,0**	**145,83%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.85 N7-PROCEDIMENTOS ORTOPEDISTA - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			56,0	120,0	46,67%	56,0	120,0	46,67%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**56,0**	**120,0**	**46,67%**	**56,0**	**120,0**	**46,67%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.87 N7-PROCEDIMENTOS NUTRI - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			242,0	180,0	134,44%	242,0	180,0	134,44%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**242,0**	**180,0**	**134,44%**	**242,0**	**180,0**	**134,44%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.02.91 N7-PACIENTE ACOMPANHADO PELO PROGRAMA - ACOMP.PSIQUIA ORT.																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER II JARDIM CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	76,0	140,0	45,58%	80,0	140,0	50,00%	76,0	140,0	47,50%	76,0	140,0	47,50%	80,0	140,0	50,00%	82,0	140,0	51,25%	643,0	140,0	276,88%	916,0	1.120,0	81,79%
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	147,0	1.190,0	12,36%	150,0	1.190,0	12,61%	193,0	1.190,0	16,22%	180,0	1.190,0	15,13%	180,0	1.190,0	15,13%	160,0	1.190,0	13,47%	166,0	1.190,0	13,95%	1.182,0	8.330,0	14,19%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**223,0**	**1.330,0**	**16,77%**	**230,0**	**1.330,0**	**17,29%**	**269,0**	**1.330,0**	**20,23%**	**256,0**	**1.330,0**	**19,25%**	**260,0**	**1.330,0**	**19,55%**	**242,0**	**1.330,0**	**18,19%**	**809,0**	**1.330,0**	**60,83%**	**2.098,0**	**9.450,0**	**22,20%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.03.01 N7-PROCEDIMENTOS EQUIPE MULTIUSO																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER II JARDIM CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			192,0	410,0	46,88%	192,0	410,0	46,88%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**192,0**	**410,0**	**46,88%**	**192,0**	**410,0**	**46,88%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.03.04 N7-PROCEDIMENTOS ACOMPANHAMENTO APD																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER II JARDIM CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			261,0	648,0	40,28%	261,0	648,0	40,28%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**261,0**	**648,0**	**40,28%**	**261,0**	**648,0**	**40,28%**
SERVIÇO: 0338-APD - ACOMPANHAMENTO COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.06.01 N7-PACIENTE NOVO																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER IV SÃO MIGUEL	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			329,0	140,0	74,29%	329,0	140,0	74,29%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**329,0**	**140,0**	**74,29%**	**329,0**	**140,0**	**74,29%**
SERVIÇO: 0341-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO / PRODUÇÃO: 70.02.01 N7-PACIENTE NOVO - CER.ATE 60'																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER II JARDIM CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	216,0			254,0			242,0			168,0			227,0			168,0		-	-	-	254,0	(NE)	
CER II JARDIM CAMARGO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	126,0			185,0			160,0			147,0			135,0			161,0		-	-	-	148,7	(NE)	
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**342,0**			**439,0**			**402,0**			**315,0**			**362,0**			**329,0**					**402,7**	**(NE)**	
SERVIÇO: 0341-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO / PRODUÇÃO: 70.02.03 N7-PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER.ATE 60'																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER II JARDIM CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	747,0			716,0			699,0			685,0			735,0			740,0		-	-	-	4.325,0	(NE)	
CER II JARDIM CAMARGO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA	668,0			758,0			708,0			671,0			687,0			638,0		-	-	-	4.164,0	(NE)	
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**	**1.415,0**			**1.474,0**			**1.407,0**			**1.356,0**			**1.422,0**			**1.378,0**					**8.489,0**	**(NE)**	
SERVIÇO: 0341-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO / PRODUÇÃO: 70.02.70 N7-PROCEDIMENTOS POR PACIENTE																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER II JARDIM CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			6,0	10,0	60,00%	6,0	10,0	60,00%
CER II JARDIM CAMARGO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			5,0	10,0	50,00%	5,0	10,0	50,00%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**11,0**	**20,0**	**55,00%**	**11,0**	**20,0**	**55,00%**
SERVIÇO: 0341-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO / PRODUÇÃO: 70.02.71 N7-PROCEDIMENTOS FISIOTERAPEUTA - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER II JARDIM CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			1.157,0	810,0	142,84%	1.157,0	810,0	142,84%
CER II JARDIM CAMARGO NOVO	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																			1.155,0	540,0	186,11%	1.155,0	540,0	186,11%
TOTAL	**REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA**																			**2.312,0**	**1.350,0**	**160,15%**	**2.312,0**	**1.350,0**	**160,15%**
SERVIÇO: 0341-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO / PRODUÇÃO: 70.02.72 N7-PROCEDIMENTOS FONOAUDIÓLOGO - CER																									
CONTRATO: HOSP(TRS)-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA																									
CER II JARDIM CAMPOS	REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA								